



ANNUAL REPORT

Fiscal Year 2017-2018

Students from the Delaware School for the Deaf participated in DHCC's first Leadership Retreat for High School students!

Deaf-Hearing Communication Centre

www.dhcc.org

630 Fairview Rd, #100
Swarthmore, PA 19081

dhcc
Deaf-Hearing Communication Centre

TO OUR FRIENDS:

During our fiscal year, DHCC has continued to redefine the work we do on a daily basis. With an ever-increasing number of ASL Interpreting hours, we have begun to expand our vision beyond simply providing communication access.

Strategic Direction

This year, we took a long hard look at our community and began to focus strongly on our relationships with organizations that can deliver strong services to the Deaf and hard of hearing populations we serve.

During this process, with input from our advisory committees and our staff, the Board has developed and ratified a strategic plan that will guide the work of DHCC in the near future. This strategic plan builds on our strengths and addresses our weaknesses in order to provide the best service possible to the Deaf, hard of hearing, and DeafBlind community in the Philadelphia region.

Results Achieved

From fun social events to academic lectures, we hosted nearly 60 events and reached out to approximately 3,500 Deaf, hard of hearing, DeafBlind, and hearing individuals.

Our Education department continues to expand its offerings. This year, we provided ASL community classes to over 325 students in 5 different locations throughout the Delaware Valley region.

We hope you will join us as we look forward to our future!

Neil McDevitt
Executive Director



Board of Directors – Fiscal Year 2017-2018

Charles McFadden, Chair
 Todd Miller, Vice Chair
 Tammy Vondra, Treasurer
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 Mary Ellen Harris
 Karen Leslie-Henry
 Ben Magee

Marsha Miceli
 April Nelson
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 Joseph Ward

Mission: To advocate for and promote equal communication access, educational services, cultural awareness, and economic development to the Deaf, DeafBlind, and hard of hearing populations in the greater Philadelphia region and surrounding areas.

Staff

Neil McDevitt	Executive Director
Julie Suen	Controller
Jeanne Bonnes	Interpreter Referral Department Manager
Janine Garay	Interpreter Referral Department Supervisor
Kamea Curry	Interpreter Referral Department Coordinator
Samantha Albany	Interpreter Referral Department Coordinator
Sara Patterson	Interpreter Referral Department Coordinator
Peri Himself	Interpreter Referral Department Coordinator
Katrina Bizon	Billing Manager
Erin Collier	Billing Assistant
Kyle Rosenberg	Community Development and Outreach
Tanya Sturgis	Education Coordinator
Suzanne Mooney	Office Administrator

FINANCIAL SUMMARY

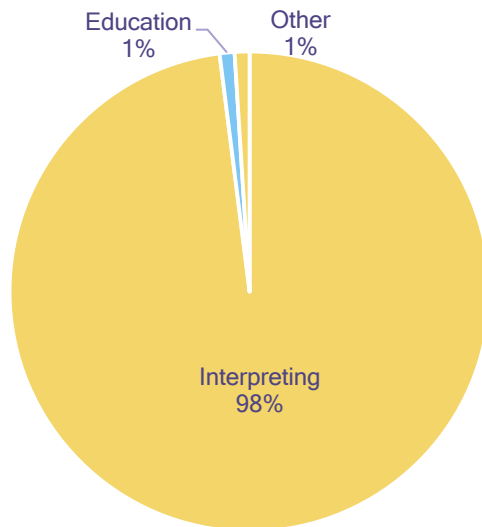
DHCC continues to enjoy strong financial performance through careful management of our operations and actively seeking new sources of revenue.

Assets: \$3,051,219

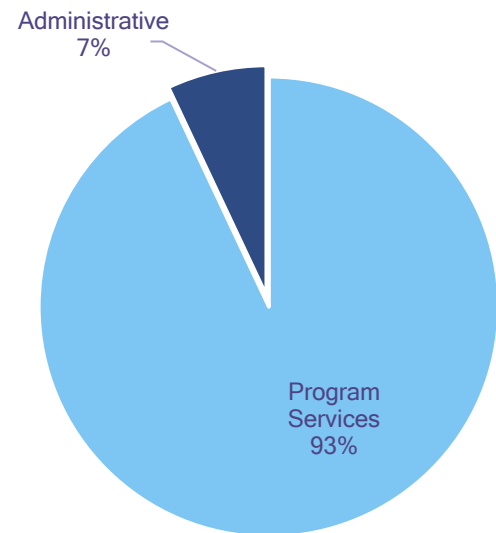
Liabilities: \$476,173

Total Net Assets: \$2,575,046

Revenue



Expenses



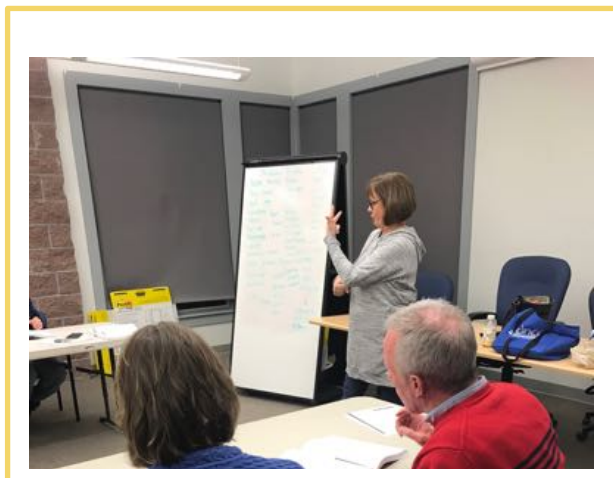
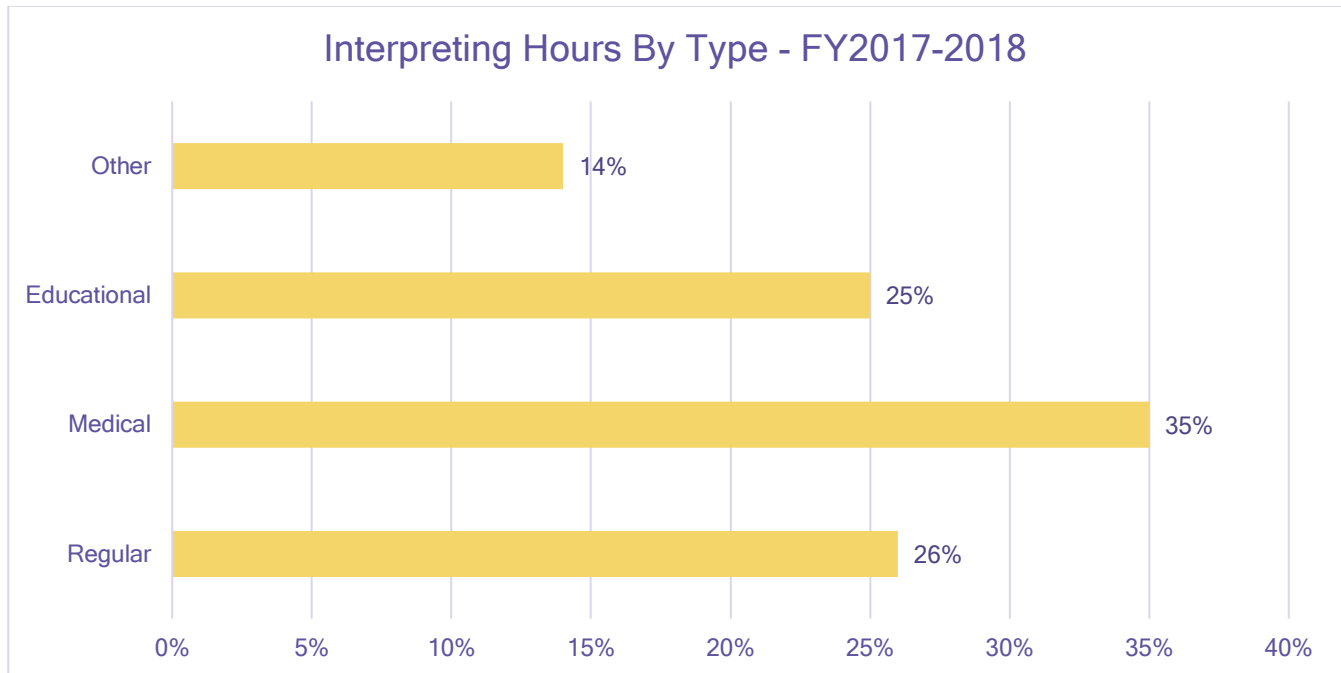
Revenue

Interpreting:	\$6,461,019
Education:	\$90,112
Other:	\$34,852
TOTAL:	\$6,585,983

Expenses

Program Services	\$5,826,547
Administrative:	\$447,189
TOTAL:	\$6,273,736

KEY ACTIVITIES



**357 ASL Students
served from
2017-2018!**

**3,500 participants
at DHCC
Community Events!**



CDI Cren Quigley interprets at StorySlam event at Univ. of Penn which drew 400 attendees!



DONORS:

A heartfelt thank you to our donors who supported our mission of providing outstanding access to our community members:

Roger Brush
Newby Ely
Karen Leslie-Henry
William Burke
Gina Hopf
April Nelson
Paulette & Randy Fisher
Neil McDevitt
Tom McNamara

Lillian Hoshauer
Jean & Joe Johnson
Joe & Sandy Ward
Michael & Karen Ferraro
Diane Mastrull
Susan & Blaise Syrnick
David Cohen
Joy Harris
Francine Kohen & Renjason Patulot

MEMBERS:

Our members give us the opportunity to serve the Deaf and hard of hearing community in meaningful ways. Thank you!

PATRONS CIRCLE - \$250 to \$500

Joy Harris

FRIENDS CIRCLE - \$50 to \$225

Brownstein Group
Marjorie & Bernard Bujak
William Burke
Kathleen Campbell
Janet Muir Gelb
Jane & Richard Hender

William & Pamela Kleinz
Alan Kutner
Sally Martin
Charles McFadden
Aily Panzer
Susan Stone

FAMILY MEMBERSHIPS

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 Deanna Fazzolari
 Katie Finn
 Paulette & Leslie Fisher
 Amei Geldreich
 Kathie & Perry Gray-Plotkin
 Christy & Brian Hennessey
 Jean & Joe Johnson
 Hedio Kelly
 Beth & Bill Lockard
 James MacCall

Neil & Sarah McDevitt
 Neil & Susan McDevitt
 Cole & Pattie O'Brien
 Patricia Pomroy
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 Colleen and Kevin Schaffer
 Ellen Schreck
 Karen Staller
 Colby & Jaime Tecklin
 Stefan & Connie Wallace
 Patricia Washington

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 Jasmin Auguste
 Marilyn Blair
 Dianne Bond
 Ortias Brown
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 Rosalie Calkins
 Cathy Carchidi
 Jeff Carroll
 Eileen Casey
 Sharon Clark
 Tywan Cropper
 Steven Datlof
 Mary DeGori
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